

AM0-AB102-ARCHIVES

Agency: OFFICE OF THE SECRETARY (BA0)
Implementing Agency: DEPARTMENT OF GENERAL SERVICES (AM0)
Project No: AB102
Ward: 1
Location: TBD
Facility Name or Identifier: ARCHIVES BUILDING
Status: New

Useful Life of the Project:

Estimated Full Funding Cost:\$44,500,000

Description:

This project will develop a state of the art Archives Building to hold more historical records. This project will include storage for additional historical records that will be transferred to the Archives for the next 30 years. This project will provide the District with an Archives Building comparable to state archives in managing their historical records. The records stored in the new Archives Building will include those of such notables as President George Washington, Robert Brent, the First Mayor of the City of Washington, Frederick Douglass, Woodard Wilson and others. Also, the records holdings of the District of Columbia Records Center include marriage and probate records from 1801; birth and death records beginning with the Territorial Government; Engineering Development records from the Board of Commission created under the Organic Act of 1878; and other records.

Justification:

TBD

Progress Assessment:

TBD

Related Projects:

TBD

(Dollars in Thousands)

| Phase | Funding By Phase - Prior Funding | | | | | | Proposed Funding | | | | | |
|-------------------|----------------------------------|----------|------------|----------|------------|--------------|------------------|---------------|----------|----------|----------|---------------|
| | Allotments | Spent | Enc/ID-Adv | Pre-Enc | Balance | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | 6 Yr Total |
| (01) Design | 500 | 0 | 0 | 0 | 500 | 4,000 | 0 | 0 | 0 | 0 | 0 | 4,000 |
| (04) Construction | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 | 20,000 | 0 | 0 | 0 | 40,000 |
| TOTALS | 500 | 0 | 0 | 0 | 500 | 4,000 | 20,000 | 20,000 | 0 | 0 | 0 | 44,000 |

| Source | Funding By Source - Prior Funding | | | | | | Proposed Funding | | | | | |
|-----------------------|-----------------------------------|----------|------------|----------|------------|--------------|------------------|---------------|----------|----------|----------|---------------|
| | Allotments | Spent | Enc/ID-Adv | Pre-Enc | Balance | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | 6 Yr Total |
| GO Bonds - New (0300) | 500 | 0 | 0 | 0 | 500 | 4,000 | 20,000 | 20,000 | 0 | 0 | 0 | 44,000 |
| TOTALS | 500 | 0 | 0 | 0 | 500 | 4,000 | 20,000 | 20,000 | 0 | 0 | 0 | 44,000 |

| Additional Appropriation Data | |
|--------------------------------------|--------|
| First Appropriation FY | 2013 |
| Original 6-Year Budget Authority | 500 |
| Budget Authority Thru FY 2013 | 500 |
| FY 2013 Budget Authority Changes | 0 |
| Current FY 2013 Budget Authority | 500 |
| Budget Authority Request for FY 2014 | 44,500 |
| Increase (Decrease) | 44,000 |

| Estimated Operating Impact Summary | | | | | | | |
|---------------------------------------|---------|---------|---------|---------|---------|---------|------------|
| Expenditure (+) or Cost Reduction (-) | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | 6 Yr Total |
| No estimated operating impact | | | | | | | |

| Milestone Data | Projected | Actual |
|----------------------------|------------|--------|
| Environmental Approvals | | |
| Design Start (FY) | 10/01/2013 | |
| Design Complete (FY) | | |
| Construction Start (FY) | | |
| Construction Complete (FY) | 09/30/2017 | |
| Closeout (FY) | | |

| Full Time Equivalent Data | | | |
|---------------------------|-----|----------------|--------------|
| Object | FTE | FY 2014 Budget | % of Project |
| Personal Services | 0.0 | 0 | 0.0 |
| Non Personal Services | 0.0 | 4,000 | 100.0 |